

Performance Planning and Budget Integration (PBI)

COURSE NUMBER **FAA01271**

For information about this course, contact:
 FAA Program Manager: Shepherd Curl
 (386) 446-7132

DESCRIPTION AND LEARNING STRATEGY

Performance Planning and Budget Integration is a three-day course designed for managers, supervisors, and staff personnel involved in developing performance measures for their organization and linking them to the budgeting process. Participants will explain how organizational performance measurement supports organizational performance management and examine the life cycle of the budget development process.

Upon completion of the course, participants should be able to develop effective performance goals for both outcomes and outputs and integrate them with the budgeting process. Instructional methods include guided discussions, readings, written skill practices, and interactive exercises that explore the challenges of the workplace.

OBJECTIVES

- Develop effective performance goals for both outcomes and outputs.
- Integrate performance goals with the budgeting process.

RELATED COMPETENCIES

- Accountability and Measurement
- Business Acumen
- Managing Organizational Performance

CLASS SIZE

20 participants

LENGTH

3 days
 (8:00 a.m. – 5:00 p.m.)
 23 hours

LOCATION

Customer site
 or FAA Center for
 Management and
 Executive Leadership,
 Palm Coast, Florida

UPCOMING DELIVERIES

This course is currently
 available only as a
 fee-for-service delivery.

WHO SHOULD ATTEND

Managers, supervisors,
 and staff personnel

ENROLLMENT

To arrange a **fee-for-service delivery**,
 call Shep Curl at
 (386) 446-7132.

PREREQUISITE

None

PRECOURSE

None

RELATED COURSES

Measuring Organizational
 Performance
 (FAA01254)
 Strategic Planning
 (FAA01275)
 Systems Thinking
 (FAA01277)